

EUROPEAN PROJECTS

June 2013

SPECS 01/11/2012 31/01/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	40000	30.000,00 €	25.507,79 €	14.492,21 €
DEM	10000	5.000,00 €	0,00 €	10.000,00 €
MNGT	8116	8.116,00 €	1.228,03 €	6.887,97 €
OTHER	0	0,00 €	0,00 €	0,00 €
	58.116,00 €	43.116,00 €	26.735,82 €	31.380,18 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	50000	37.500,00 €	422,62 €	49.577,38 €
DEM	20000	10.000,00 €	0,00 €	20.000,00 €
MNGT	40000	40.000,00 €	0,00 €	40.000,00 €
	110.000,00 €	87.500,00 €	422,62 €	109.577,38 €

**OTHER

ACTIVITY	Total	Funding	Spent/justified	Remaining
OTHER	105.000,00 €	105.000,00 €	9.345,86 €	95.654,14 €

** Expenses to organise dissemination events& travel costs for affiliated partners/stakeholders

QWECI 01/02/2010 31/07/2013

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	4.500,00 €	3.375,00 €	2.964,74 €	0,00 €
DEM				
MNGT				
	4.500,00 €	3.375,00 €	2.964,74 €	0,00 €

EQUIPMENT

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	5.500,00 €	4.125,00 €	5.500,00 €	0,00 €
DEM				
MNGT				
	5.500,00 €	4.125,00 €	5.500,00 €	0,00 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	19.000,00 €	14.250,00 €	12.763,84 €	0,00 €
DEM				
MNGT				
	19.000,00 €	14.250,00 €	12.763,84 €	0,00 €

OTHER

ACTIVITY	Total	Funding	Spent/justified	Remaining
OTHER	0,00 €	0,00 €	0,00 €	0,00 €

EUPORIAS 01/11/2012 31/01/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	6000	4500	0,00 €	6.000,00 €
DEM	0	0	0	0,00 €
MNGT	0	0	0	0,00 €
OTHER	0	0,00 €	0,00 €	0,00 €
	6.000,00 €	4.500,00 €	0,00 €	6.000,00 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	14000	10500	639,80 €	13.360,20 €
DEM	0	0	0	0
MNGT	0	0	0	0
	14.000,00 €	10.500,00 €	639,80 €	13.360,20 €

OTHER

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	2.000,00 €	1.500,00 €	0,00 €	2.000,00 €

DENFREE 01/01/2012 31/12/2016

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	3.750,00 €	2.812,50 €	768,90 €	2.981,10 €
DEM				
MNGT				
	3.750,00 €	2.812,50 €	768,90 €	2.981,10 €

EQUIPMENT

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	500,00 €	375,00 €	0,00 €	500,00 €
DEM				
MNGT				
	500,00 €	375,00 €	0,00 €	500,00 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	6.000,00 €	3.036,75 €	4.049,00 €	0,00 €
DEM				
MNGT				
	6.000,00 €	3.036,75 €	4.049,00 €	0,00 €

OTHER COSTS

ACTIVITY	Total	Funding	Spent/justified	Remaining
OTHER	0,00 €	0,00 €	0,00 €	0,00 €

IS-ENES2 01/04/2013 31/03/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	3.863,50 €	2897,625	0,00 €	3.863,50 €
DEM	0	0	0	0,00 €
MNGT	0	0	0	0,00 €
OTHER	0	0,00 €	0,00 €	0,00 €
	3.863,50 €	2.897,63 €	0,00 €	3.863,50 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	3.863,50 €	2897,625	287,79 €	3.575,71 €
DEM	0	0	0,00 €	0,00 €
MNGT	0	0	0,00 €	0,00 €
	3.863,50 €	2.897,63 €	287,79 €	3.575,71 €

OTHER

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0,00 €	0,00 €	0,00 €	0,00 €

CLIM-RUN 01/03/2011 28/02/2014

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	1.500,00 €	1.125,00 €	312,60 €	0,00 €
DEM				
MNGT				
	1.500,00 €	1.125,00 €	312,60 €	0,00 €

EQUIPMENT

ACTIVITY	Total	Funding	Spent	Remaining
RTD	1.736,00 €	0,00 €	0,00 €	0,00 €
DEM				
MNGT				
	1.736,00 €	0,00 €	0,00 €	0,00 €

TRAVEL

ACTIVITY	Total	Funding	Spent	Remaining
RTD	15.000,00 €	11.250,00 €	10.041,40 €	0,00 €
DEM				
MNGT				
	15.000,00 €	11.250,00 €	10.041,40 €	0,00 €

OTHER COSTS

ACTIVITY	Total	Funding	Spent	Remaining
OTHER	0,00 €	0,00 €	0,00 €	0,00 €